

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
62	3	A	1

Budget Action Title: Restore Municipal Court probation counselor for post-sentencing day-reporting but not funding

Councilmembers: Budget Committee

Staff Analyst: Bob Morgan

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This budget action restores one full-time probation counselor position for post-sentencing day-reporting in Municipal Court that would otherwise be cut in the Mayor's 2011-2012 Proposed Budget.

This budget action does not add appropriation authority to cover the cost of this position. This action gives the court the opportunity to restore the position if savings can be found in the court's budget either in 2011 or 2012.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
62	3	A	1

Budget Action Transactions

Budget Action Title: Restore Municipal Court probation counselor for post-sentencing day-reporting but not funding

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Restore position for day-reporting (Pos #10004088)	Prob Counslr II - FT	1	1	SMC	Court Compliance	M4000	00100	2011		\$0
2	Restore position for day-reporting (Pos #10004088)	Prob Counslr II - FT	1	1	SMC	Court Compliance	M4000	00100	2012		\$0